

ESSER II: Overview and Application

June 14, 2021

Calallen ISD Board Meeting

What is ESSER II?

- Authorized by the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) signed into law December 2020
- Provides \$5.5B in funding to Texas K-12 Education
- The purpose of ESSER is to respond to the pandemic and to address student learning loss as a result of COVID-19
- Funds will SUPPLANT state aid in the 2020-2021 Fiscal Year for the Hold Harmless provisions, similar to ESSER I during the 2019-2020 school year

ESSER II: Overview

- Calallen ISD has been allocated \$1.77M
 - Estimated State Aid Supplant \$800,000
- Funding is allowable through September 2023
- Calallen ISD will expend through year ending August 31, 2023
 - Effective 2 School Years (pre-award costs allowable):
 - 2021-2022
 - 2022-2023

ESSER II: Allowable Expenditures

- Preparedness, response, and mitigation of infectious diseases
- Addressing learning loss among students: summer learning, supplemental afterschool programs, high-quality assessments, evidence-based activities, providing support and assistance to parents and families on supporting students, improving student engagement
- Mental health services and supports
- Purchasing educational technology
- Other activities that are necessary to: maintain the operation of and continuity of services in the LEA and to continue to employ existing staff of the LEA

Proposed Expenditures



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- 2020-2021 Salaries from General Fund and Food Service Fund to offset the state aid supplant
- Buses (4)
- Director of Curriculum and Instruction
- Computer Technician (1)
- Carts, Tubs, Cords, etc. for chromebook charging in the classroom
- \$150,000 Set aside for Spring 2022 and Summer 2022 – Administration will review data on learning loss, identify remaining gaps, and prioritize the remaining ESSER II budget towards identified needs

Questions????

